



Town of Salem, NH
Municipal Budget Committee
AGENDA

January 11, 2023 7:00 PM (Media Center at Salem High School)

1. Call to Order & Pledge of Allegiance
2. Roll Call

<ul style="list-style-type: none">• Steve Goddu [Chair]• Peter Edgerly [Vice-Chair]• Jeff Boyer [Secretary]• Tanya Donnelly• DJ Bettencourt	<ul style="list-style-type: none">• Sean Lewis• Donna Loranger• Bernie Campbell [School Board Rep]• Bob Bryant [BoS Rep]
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3. Chairman's Report
4. Correspondence Received
 - **Town of Salem - Motion to accept**
 - i. Revenue, Expenditure and Consolidated Reports for GF, SF and WF as of September and October 2022.
 - ii.
 - **Salem School District /SAU57 – Motion to accept the following correspondence**
 - i. Salem School Board Regular Meeting Minutes of 11/29/22 and 12/13/2022.
 - ii. Salem School District- Extra- Curricular Nominations SEA- Winter Year 2022-2023 as of November 29, 2022
 - iii. SSD 22-23 Student Enrollments as of 12/15/22.
 - iv. SSD General Fund Budget Balances Report as of 11/30/22
 - v. SSD Nutritional Services 2022-2023 YTD Comparative Operating Statement through 11/30/2022
 - vi. Salem Association of Food Service Personnel (SAFSP) Warrant Article with projected salary impacts.
 - vii.
5. Approval of Draft Minutes Received – Motion to adopt
 - i. Draft Minutes of the Budget Committee of 12/14/22.
6. Statement from D.J. Bettencourt regarding the Budget Process
7. MBC Preliminary Discussion/Preliminary Votes of **Salem School District/SUA57** Warrant Articles.
8. MBC Preliminary Discussion/Preliminary Votes of **Town of Salem** Warrant Articles including Citizens Petitions and Bonds.

9. Update from the Board of Selectman on any Discussion or 12/19/22/ Vote on 2022 Warrant Articles.
10. **Next Meeting** – Tuesday January 17, 2023 7:00 PM Town – Budget Committee, Public Hearing and Final Votes on Town and School Warrant Articles/**Votes** on Town Warrant Articles including Citizens Petitions & Bonds.
11. Adjournment

Budget Committee meetings may also be viewed on www.sgc23.com , www.livestream.com/salemnh, or local cable station 23.