



Town of Salem, NH
Municipal Budget Committee
AGENDA

March 22, 2023 7:00 PM (Media Center at Salem High School)

1. Call to Order & Pledge of Allegiance
2. Roll Call

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| <ul style="list-style-type: none">• Steve Goddu [Chair]• Peter Edgerly [Vice-Chair]• Jeff Boyer [Secretary]• Tanya Donnelly• DJ Bettencourt | <ul style="list-style-type: none">• Sean Lewis-• Donna Loranger• Bernie Campbell [School Board Rep]• Bob Bryant [BoS Rep] |
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3. Chairmen's Report
4. Correspondence Received
 - **Town of Salem - Motion to accept**
 - i. Receipt of 2023 MS-737 via DocuSign for Bud Com signatures.
 - ii. Est Unassigned Fund Balance as of 12/31/23 from Town Manager Dillon.
 - iii. Revenue, Expenditure and Consolidated Reports for GF, SF and WF as of November 2022
 - iv. NH Senate District 22 Letter RE Rooms and Meals tax Increasing Salem's Allocation.
 - **Salem School District /SAU57 – Motion to accept the following correspondence**
 - i. Salem School Board Regular Meeting Minutes of 1/10/23, 1/19/23, 1/24/23 and 2/14/23.
 - ii. Salem School District Extra Curricular Nominations SEA -Spring yr 2022-2023.
 - iii. 22-23 Student Enrollments as of 1/20/23
 - iv. 22-23 Projected Student Enrollments as of 2/16/23
 - v. Dec 2022 and Jan 2023 General Fund Revenues and expenditures.
 - vi. 2022-2023 Year to date Nutritional Services Operating Statement thru Jan 2023.
5. **Approval of Draft Minutes Received – Motion to adopt**
 - i. Draft Minutes of the Budget Committee of 1/11/23.
 - ii. Draft Minutes of the Budget Committee of 1/17/23.
 - iii. Draft Minutes of the Budget Committee Deliberative Session of 2/4/23.
 - iv. Draft Minutes of the Budget Committee Deliberative Session of 2/9/23.

6. Board Organization
7. Discussion of Goals for 2023
8. Future Meeting Dates: Second Wednesday of each month except July.
9. Selectman Report
10. School Board Report
11. Adjournment

Budget Committee meetings may also be viewed on www.sgc23.com , www.livestream.com/salemnh, or local cable station 23.