



Town of Salem, NH
Municipal Budget Committee
AGENDA

August 9, 2023 7:00 PM (Knightly Meeting Room, Salem Town Hall)

1. Call to Order & Pledge of Allegiance
2. Roll Call

<ul style="list-style-type: none">• Jeff Boyer [Chair]• Steve Goddu [Vice-Chair]• Jon Stark [Secretary]• Tanya Donnelly	<ul style="list-style-type: none">• Sean Lewis- Absent• Donna Loranger• Bernie Campbell [School Board Rep]• Councilor Cathy Stacey [ALT Town Council Rep]
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3. Chairman's Report
4. Correspondence Received
 - **Town of Salem - Motion to accept**
 - i. Mr. Goddu and Boyer received Letter of Resignation from Mr. Peter Edgerly whose Term was ending March 2024, citing changed availability due to changing work conditions.
 - ii. Revenue, Expenditure and Consolidated YTD Budget Reports for GF, SF and WF as of **MAY 2023**
 - **Salem School District /SAU57 – Motion to accept the following correspondence**
 - i. Salem School Board Regular Meeting Minutes of 5/23/23 and 6/13/23.
 - ii. 22-23 School Enrollments as of 5/17/23
 - iii. Public Hearing Minutes – Grant of 5/23/23
 - iv. Goal Setting Session Minutes of 6/3/23
5. Approval of Draft Minutes Received – Motion to adopt.
 - i. Draft Minutes of the Budget Committee of 5/17/23
 - ii. Draft Minutes of the Budget Committee of 6/14/23
6. Discuss Appointment of New Budget Committee Member
7. Discuss Bud Com Guidance to Town and School for reasonable tax rate ranges for 2024 Budget.
8. Update from Town Council – ALT Representative Councilor Cathy Stacey
9. Update From the School Board – Representative- Bernie Campbell
10. **Future Meeting Dates:**
 - i. Wednesday September 13, 2023 – Regular Meeting.

11. Adjournment

Budget Committee meetings may also be viewed on www.sgc23.com , www.livestream.com/salemnh, or local cable station 23.