



Town of Salem, NH
Municipal Budget Committee
AGENDA

September 13 2023 7:00 PM (Knights Meeting Room, Salem Town Hall)

1. Call to Order & Pledge of Allegiance
2. Roll Call

<ul style="list-style-type: none">• Jeff Boyer [Chair]• Steve Goddu [Vice-Chair]• Jon Stark [Secretary]• Tanya Donnelly	<ul style="list-style-type: none">• Sean Lewis• Donna Loranger• Bernie Campbell [School Board Rep]• Councilor Robert Byant [Town Council Rep]
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3. Chairman's Report
4. Appointment of New Budget Committee Member
5. Correspondence Received
 - **Town of Salem - Motion to accept**
 - i. Notice of invite to an open house send-off on 8/31/2023 of retiring Fire Chief, Larry Best
 - ii. Revenue, Expenditure and Consolidated YTD Budget Reports for GF, SF and WF as of **JUNE 2023**
 - iii. Letter of Interest for appointment to the Municipal Budget Committee; Brian Thornock
 - iv. Letter of Interest and Resume for appointment to the Municipal Budget Committee; Michael Garon
 - v. 2024-2029 Town of Salem Capital Improvements Plan.
 - vi. 2023-2024 DRAFT Budget Review Calendar.
 - **Salem School District /SAU57 – Motion to accept the following correspondence**
 - i. Salem School Board Regular Meeting Minutes of 5/23/23 and 7/25/23.
(note: the May 23 Regular Meeting Minutes were not approved until the week 8/21/23)
 - ii. Notice of Intent to Hold Special School District Meeting (date TBD)
6. Approval of Draft Minutes Received – Motion to adopt.
 - i. Draft Minutes of the Budget Committee of 8/9/23
7. Community Development Dept – Presentation and Discussion on Capital Improvements Plan (CIP) Report.
(Crayton Brubaker, Community Development Program Manager, will make a presentation to the Budget Committee on the 2024 Capital Improvements Plan.)
8. Review and Discuss 2023-2024 DRAFT Budget Review Calendar.

9. Update from Town Council – Representative Robert Bryant
10. Update From the School Board – Representative- Bernie Campbell
11. **Future Meeting Dates:**
 - i. Wednesday October 25, 2023 – Budget Reviews.
 - ii. Thursday October 26, 2023 – Budget Reviews.
12. Adjournment

Budget Committee meetings may also be viewed on www.sgc23.com , www.livestream.com/salemnh, or local cable station 22.