



Town of Salem, NH
Municipal Budget Committee

AGENDA

October 25, 2023 7:00 PM (Knightly Meeting Room, Salem Town Hall)

1. Call to Order & Pledge of Allegiance
2. Roll Call

<ul style="list-style-type: none">• Jeff Boyer [Chair]• Steve Goddu [Vice-Chair]• Jon Stark [Secretary]• Tanya Donnelly• Sean Lewis	<ul style="list-style-type: none">• Donna Loranger• Brian Thornock• Bernie Campbell [School Board Rep]• Councilor Robert Byant [Town Council Rep]
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3. Chairman's Report
4. Correspondence Received
 1. **Town of Salem - Motion to accept**
 - i. Revenue, Expenditure and Consolidated YTD Budget Reports for GF, SF and WF as of **JULY 2023**
 - ii. Revenue, Expenditure and Consolidated YTD Budget Reports for GF, SF and WF as of **August 2023**
 - iii. Warrant Summary Sheet as of October 10, 2023
 - iv. Town Council Budget Review Slide of 2024 Estimated Tax Rate
 - v. 2023-2024 FINAL Budget Review / Town Meeting Calendar
 - vi. Invitation to the Salem Fire Open House on Sunday October 22, 2023
 - vii. Town of Salem summary schedule of Fund Balances as of various dates.
 - viii. NH State Rep Abare letter RE HB436 RE PD FD retirement system impacts.
 2. **Salem School District /SAU57 – Motion to accept the following correspondence**
 - i. September 12 Public Hearing Minutes
 - ii. September 12 Regular School board Meeting Minutes
 - iii. September 15 Enrollment Report
 - iv. August General Fund Expenditures and Revenue Report
 - v. October 10 Public Hearing Minutes
 - vi. October 10 Regular School Board Meeting Minutes
5. Approval of Draft Minutes Received – Motion to adopt.
 - i. Draft Minutes of the Budget Committee of 9/13/23
6. Department Presentations of 2024 Budget Items, preliminary order.
 1. **Town 2024 Budget Reviews** – Revenues, Town Council, District Court, Town Manager, Legal, Human Resources, Employee Benefits, Boards & Committees, Town Buildings, Finance, IT, Assessing, Town

Clerk, Elections, Collections, Tax Collector, Debt Services, Insurance, Community Development (including planning), Police, Animal Control, Fire.

7. Update from Town Council – Representative Robert Bryant
8. Update From the School Board – Representative- Bernie Campbell
9. **Future Meeting Dates:**
 - i. Thursday October 26, 2023 – Budget Reviews.
 - ii. Wednesday November 8, 2023 – 2024 Town Budget – Preliminary Discussion
 - iii. Wednesday November 15, 2023 – 2024 Town budget Public Hearing / Final Votes
 - iv. Wednesday November 29, 2023 – 2024/2025 School Budget Committee – Presented by School Board & Superintendent
10. Adjournment

Budget Committee meetings may also be viewed on www.sgc23.com , www.livestream.com/salemnh, or local cable station 22.