



Town of Salem, NH
Municipal Budget Committee
AGENDA

November 8, 2023 7:00 PM (Knightly Meeting Room, Salem Town Hall)

1. Call to Order & Pledge of Allegiance
2. Roll Call

<ul style="list-style-type: none">• Jeff Boyer [Chair]• Steve Goddu [Vice-Chair]• Jon Stark [Secretary]• Tanya Donnelly• Sean Lewis	<ul style="list-style-type: none">• Donna Loranger• Brian Thornock• Bernie Campbell [School Board Rep]• Councilor Robert Byant [Town Council Rep]
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3. Chairman's Report
4. Correspondence Received
 - 1. Town of Salem - Motion to accept**
 - i. Town of Salem, NH At-A-Glance Sheet as of 9/30/2023 (Requested)
 - ii. TITLE III TOWNS, CITIES, VILLAGE DISTRICTS, AND UNINCORPORATED PLACES Chapter 35 CAPITAL RESERVE FUNDS OF COUNTIES, TOWNS, DISTRICTS, AND WATER DEPARTMENTS (Requested)
 - iii. 2023 Press Release noting the new tax rates for 2023
 - 2. Salem School District /SAU57 – Motion to accept the following correspondence**
 - i. Meeting minutes from October 14 Budget Review Meeting
 - ii. Meeting minutes from October 17 Public Hearing
 - iii. Meeting minutes from October 17 Regular/Planning Session
 - iv. Enrollment Report
 - v. School Nutrition Financial Report
 - vi. Operating Budget Financial Report
5. Approval of Draft Minutes Received – Motion to adopt.
 - i. Draft Minutes of the Budget Committee of 10/25/23
 - ii. Draft Minutes of the Budget Committee of 10/26/23
6. 2024 Town Budget – Preliminary Discussion on Budget
7. Update from Town Council – Representative Robert Bryant
8. Update From the School Board – Representative- Bernie Campbell
9. **Future Meeting Dates:**

- i. Wednesday November 15, 2023 – 2024 Town budget Public Hearing / Final Votes
- ii. Wednesday November 29, 2023 – 2024/2025 School Budget Committee – Presented by School Board & Superintendent
- iii. Wednesday December 13, 2023 – 2024/2025 School - Budget Committee – Public Hearing/Final Votes on Operating Budget

10. Adjournment

Budget Committee meetings may also be viewed on www.sgc23.com , www.livestream.com/salemnh, or local cable station 22.