

Salem Police Dept- BC- Mtg #5 Agenda

October 9, 2024

Overall Schedule review, next steps-SPD

- DD Almost done- 1 wk behind
- AV/IT/Specials FFE carried in SD
 - Specials Budget line item- allocated Red, 2-way comms, dispatch consoles, non-specialized furniture- Nearly \$700K remaining
 - STA vetting Furniture budget
- Harvey DD estimate- This week
- PB- Hearing on Oct 8

Temp PD space

- GMP/Buyout report- \$227K to the good 62% bought
- Phase 1 foundation this week
- Settled on Office Trailer layout. Harvey to bid it. Will set north of the new addition.
 - Change Order submitted. Approx \$75K less than allocated

Concealed Conditions-Issues

- Crack at foundation-
 - Remove spalling, epoxy coat, galv channel 6' O.C.
 - Will re-allocate funds from Owner Cxy to DPW project
- Organics under slab
 - Getting cost to remove and replace, then confer with Geotech. \$18K...We should replace
- Fire Protection in Warm Storage
 - \$35K
 - If we get relief from SFD, it will likely come with use restrictions after the temp use. Recommend not fighting it, so that use is unrestricted in the future.

BC involvement if substantial VE required- Not required at this time

Next Monthly update BC mtg- After Veterans Day- DD estimate due This week